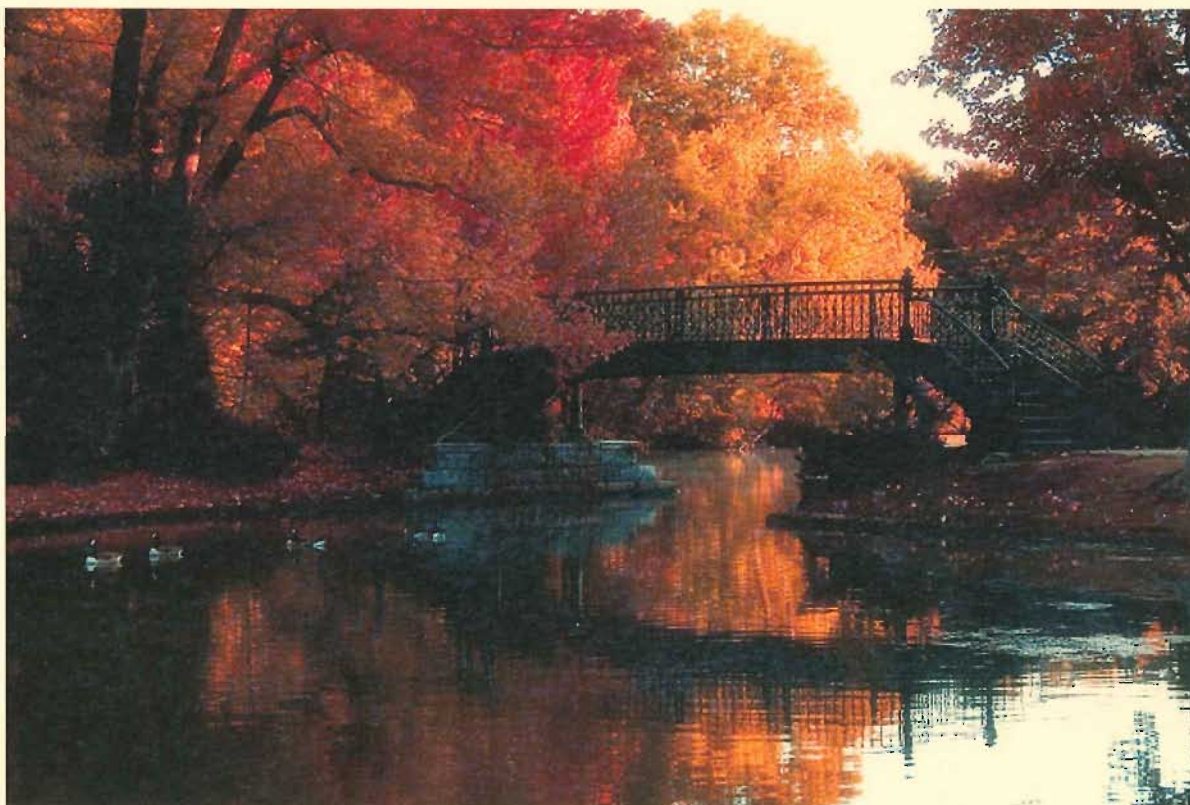


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Governor's Commission On Disabilities

Agency Number: 022

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.022	2585101.01	Governor's Commission on Disabilities	314,185	330,868	361,661	362,231	345,178
10.022	2585102.01	Mary Brennan Fellowship Fund	10,350	10,350	10,350	10,350	10,350
10.022	2585104.01	Disability Business Enterprise	18,906	10,972	16,775	15,348	15,568
		Total General Revenue	\$343,441	\$352,190	\$388,786	\$387,929	\$371,096
10.022	2590101.02	New England ADA Center	46,265	21,990	42,111	22,545	25,501
		Subtotal CFDA No. 84133	46,265	21,990	42,111	22,545	25,501
10.022	2590102.02	HAVA Grant	39,515	102,387	139,731	100,001	100,001
		Subtotal CFDA No. 93617	39,515	102,387	139,731	100,001	100,001
		Total Federal Funds	\$85,780	\$124,377	\$181,842	\$122,546	\$125,502
10.022	2595101.03	Technical Assistance - GCD	7,931	5,191	9,264	11,360	9,694
		Total Restricted Receipts	\$7,931	\$5,191	\$9,264	\$11,360	\$9,694
21.022	7022101.05	RICAP - Handicapped Accessibility	141,677	33,000	250,000	250,000	250,000
		Total Operating Transfers from Other Funds	\$141,677	\$33,000	\$250,000	\$250,000	\$250,000
		Total - Central Management	\$578,829	\$514,758	\$829,892	\$771,835	\$756,292
		Total General Revenue	\$343,441	\$352,190	\$388,786	\$387,929	\$371,096
		Total Federal Funds	\$85,780	\$124,377	\$181,842	\$122,546	\$125,502
		Total Restricted Receipts	\$7,931	\$5,191	\$9,264	\$11,360	\$9,694
		Total Operating Transfers from Other Funds	\$141,677	\$33,000	\$250,000	\$250,000	\$250,000
Grand Total Governor's Commission On Disabilities			\$578,829	\$514,758	\$829,892	\$771,835	\$756,292